

VILLAGE OF DUPO, ILLINOIS

FILED

DEC 16 2020

THOMAS HOLBROOK
COUNTY CLERK

ORDINANCE NO. 20-26

AN ORDINANCE PROVIDING FOR THE ANNUAL TAX LEVY UPON ALL
REAL PROPERTY SITUATED WITHIN THE CORPORATE LIMITS OF THE
VILLAGE OF DUPO, ST. CLAIR COUNTY, ILLINOIS, SUBJECT TO TAXATION
FOR THE FISCAL YEAR COMMENCING ON THE
1ST DAY OF MAY, A.D., 2020, AND ENDING ON 30TH DAY OF APRIL, 2021, A.D.

ADOPTED BY THE
VILLAGE BOARD OF TRUSTEES
OF THE VILLAGE OF DUPO, ILLINOIS
THIS 7th DAY OF December, 2020

Published in pamphlet form by
authority of the Village Board
of Trustees of the Village of
Dupo, St. Clair County, Illinois
this 7th day of December 2020

ORDINANCE NO. 20-²⁶

AN ORDINANCE PROVIDING FOR THE ANNUAL TAX LEVY UPON ALL
REAL PROPERTY SITUATED WITHIN THE CORPORATE LIMITS OF THE
VILLAGE OF DUPO, ST. CLAIR COUNTY, ILLINOIS, SUBJECT TO TAXATION
FOR THE FISCAL YEAR COMMENCING ON THE
1ST DAY OF MAY, A.D., 2020, AND ENDING ON 30TH DAY OF APRIL, 2021, A.D.

BE IT ORDAINED by the president and Board of Trustees of the Village of Dupu, St. Clair County, Illinois
as follows:

SECTION 1: GENERAL CORPORATE TAX

That there be levied upon all of the real property situated within the corporate limits of the Village of Dupu, Illinois, subject to taxation, the sum of One-Hundred Seventeenth Thousand and 00/100 Dollars (\$117,000.00), which amount shall be raised by taxation upon all of said property according to its value as the same is assessed and equalized for the State and County purposes, for the current fiscal year, and which amount is to defray the expenses of the Village as provided for in the fiscal year commencing on the 1st day of May, 2020, and ending on the 30th day of April, 2021 as follows:

<u>GENERAL FUND</u>	<u>Total Appropriation</u>	<u>Estimated Receipts Sources Other Than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<u>ADMIN /PUBLIC WELFARE</u>			
<u>PERSONAL SERVICES</u>			
Wages	\$ 14,000.00	\$ 11,377.94	\$ 2,622.06
State Unemployment Taxes	300.00	243.81	56.19
Workers' Compensation Insurance	1,100.00	893.98	206.02
Health Insurance/Employer Paid Medical	0.00	0.00	0.00
Employee Events	200.00	162.54	37.46
Seminars and Training	0.00	0.00	0.00
<u>MATERIAL AND SUPPLIES</u>			
General & First Aid Supplies	650.00	528.26	121.74
Office Supplies	1,000.00	812.71	187.29
Postage	500.00	406.36	93.65
Printing & Publishing	500.00	406.36	93.65
Small Tools & Supplies	0.00	0.00	0.00
Computer Purchases & Software	1,000.00	812.71	187.29
<u>MAINTENANCE AND REPAIR</u>			
Maintenance & Repair - Equipment	1,000.00	812.71	187.29
Maintenance & Repair - Building	8,500.00	6,908.04	1,591.97
Maintenance & Repair - Fixtures & Furniture	0.00	0.00	0.00
Grounds/Land Improvements	0.00	0.00	0.00
<u>CONTRACTUAL SERVICES</u>			
Telephone/Cell Phones	1,450.00	1,178.43	271.57
Electric - Street Lighting	23,000.00	18,692.33	4,307.67
Trash Removal/Recycling	600.00	487.63	112.37
Legal Services	15,000.00	12,190.65	2,809.35
Auditing	1,200.00	975.25	224.75
Engineering	0.00	0.00	0.00

<u>GENERAL FUND</u>	<u>Total Appropriation</u>	<u>Estimated Receipts Sources Other Than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<u>ADMIN /PUBLIC WELFARE</u>			
Ordinance & Building Inspector	0.00	0.00	0.00
IT Support	3,000.00	2,438.13	561.87
Consulting Services	0.00	0.00	0.00
Damages/Torts	0.00	0.00	0.00
Advertising	0.00	0.00	0.00
Security	500.00	406.36	93.65
Payroll Services	100.00	81.27	18.73
Equipment/Other Rental	1,200.00	975.25	224.75
Conferences, Assoc & Memberships	200.00	162.54	37.46
Travel & Transportation	0.00	0.00	0.00
Insurance - Building/Equipment	7,500.00	6,095.33	1,404.68
Miscellaneous	2,500.00	2,031.78	468.23
<u>TOTAL ADMIN/PUBLIC WELFARE</u>	\$ 85,000.00	\$ 69,080.35	\$ 15,919.65
<u>STREET DEPARTMENT</u>			
<u>PERSONAL SERVICES</u>			
Wages	\$ 234,500.00	\$ 190,580.50	\$ 43,919.51
Unemployment Taxes	500.00	406.36	93.65
Employer Paid Medical/Drug Testing	100.00	81.27	18.73
Workers' Compensation Insurance	12,000.00	9,752.52	2,247.48
Health Insurance	48,000.00	39,010.08	8,989.92
Uniform/Boots/License Allowance	1,500.00	1,219.07	280.94
Employee Events	600.00	487.63	112.37
<u>MATERIAL AND SUPPLIES</u>			
Supplies	5,000.00	4,063.55	936.45
Office Supplies	250.00	203.18	46.82
First Aid Supplies	0.00	0.00	0.00
Printing & Publishing	0.00	0.00	0.00
Small Tools & Equipment	1,000.00	812.71	187.29
Computer Purchases & Software	0.00	0.00	0.00
Vehicle Operations - Fuel & License	6,000.00	4,876.26	1,123.74
<u>MAINTENANCE AND REPAIR</u>			
Maintenance & Repair - Equipment	7,500.00	6,095.33	1,404.68
Maintenance & Repair - Vehicle	5,000.00	4,063.55	936.45
Maintenance & Repair - Building	1,500.00	1,219.07	280.94
Grounds/Land Improvements	1,500.00	1,219.07	280.94
<u>CONTRACTUAL SERVICES</u>			
Telephone/Cell Phones	1,950.00	1,584.78	365.22
Electric	1,000.00	812.71	187.29
Trash Removal	3,000.00	2,438.13	561.87
Legal Services	4,000.00	3,250.84	749.16
Auditing & Accounting	2,500.00	2,031.78	468.23
Engineering	0.00	0.00	0.00
IT Support	850.00	690.80	159.20
Damages/Torts	0.00	0.00	0.00
Security	0.00	0.00	0.00
Payroll Services	1,250.00	1,015.89	234.11

<u>GENERAL FUND</u>	<u>Total Appropriation</u>	<u>Estimated Receipts Sources Other Than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<u>STREET DEPT.</u>			
Equipment Rental	1,000.00	812.71	187.29
Other Rental	0.00	0.00	0.00
Conferences, Assoc & Memberships	0.00	0.00	0.00
Travel & Transportation	0.00	0.00	0.00
Insurance - Building	4,000.00	3,250.84	749.16
Insurance - Equipment	3,000.00	2,438.13	561.87
Insurance - Vehicles	3,000.00	2,438.13	561.87
Permits & Licenses	2,000.00	1,625.42	374.58
Miscellaneous	2,501.00	2,032.59	468.41
<u>CAPITAL OUTLAY</u>			
GMC Truck Sierra Payments	\$8,613.00	6,999.87	1,613.13
Case IH Tractor Payments	\$20,883.00	16,971.82	3,911.18
GMC Dump Truck Payments	\$0.00	0.00	0.00
CAT420F Backhoe Payments	\$0.00	0.00	0.00
Freightliner Dump Truck	\$19,872.00	16,150.17	3,721.83
<u>TOTAL STREET DEPT.</u>	\$ 404,369.00	\$ 328,634.73	\$ 75,734.27
<u>PARK DEPARTMENT</u>			
<u>PERSONAL SERVICES</u>			
Wages	\$ 34,500.00	\$ 28,038.50	\$ 6,461.51
Summer Work Program	5,000.00	4,063.55	936.45
Unemployment Taxes	500.00	406.36	93.65
Employer Paid Medical/Drug Testing	500.00	406.36	93.65
Workers' Compensation Insurance	4,000.00	3,250.84	749.16
Health Insurance	8,000.00	6,501.68	1,498.32
Uniform/Boots/License Allowance	750.00	609.53	140.47
Employee Events	100.00	81.27	18.73
Seminars & Training	0.00	0.00	0.00
<u>MATERIAL AND SUPPLIES</u>			
Supplies	10,000.00	8,127.10	1,872.90
Office Supplies	50.00	40.64	9.36
First Aid Supplies	0.00	0.00	0.00
Printing & Publishing	100.00	81.27	18.73
Fertilizer	0.00	0.00	0.00
Vehicle Operations - Fuel & License	3,000.00	2,438.13	561.87
Small Tools & Equipment	500.00	406.36	93.65
Computer Purchases & Software	0.00	0.00	0.00
<u>MAINTENANCE AND REPAIR</u>			
Maintenance & Repair - Equipment	4,000.00	3,250.84	749.16
Maintenance & Repair - Vehicle	2,000.00	1,625.42	374.58
Maintenance & Repair - Building	4,300.00	3,494.65	805.35
Grounds/Land Improvements	0.00	0.00	0.00
<u>CONTRACTUAL SERVICES</u>			
Telephone/Cell Phones	1,225.00	995.57	229.43
Electric	6,500.00	5,282.62	1,217.39

<u>GENERAL FUND</u>	<u>Total Appropriation</u>	<u>Estimated Receipts Sources Other Than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<u>PARK DEPT.</u>			
Trash Removal	1,500.00	1,219.07	280.94
Legal Services	2,000.00	1,625.42	374.58
Auditing & Accounting	2,400.00	1,950.50	449.50
Engineering	0.00	0.00	0.00
IT Support	0.00	0.00	0.00
Consulting Services	0.00	0.00	0.00
Damages/Torts	0.00	0.00	0.00
Security	600.00	487.63	112.37
Payroll Services	250.00	203.18	46.82
Equipment/Other Rental	0.00	0.00	0.00
Conferences, Assoc & Memberships	0.00	0.00	0.00
Travel & Transportation	45.00	36.57	8.43
Insurance - Building	4,000.00	3,250.84	749.16
Insurance - Equipment	3,000.00	2,438.13	561.87
Insurance - Vehicles	3,000.00	2,438.13	561.87
Miscellaneous	1,525.00	1,239.38	285.62
Park Activities	7,000.00	5,688.97	1,311.03
<u>CAPITAL OUTLAY</u>			
Tractor/Mower	24,976.00	20,298.24	4,679.57
New Truck	0.00	0.00	0.00
<u>TOTAL PARK DEPT.</u>	\$ 135,321.00	\$ 109,976.73	\$ 25,346.08
<u>DEBT RETIREMENT</u>			
General Obligation Bonds 06/01/02	0.00	0.00	0.00
General Obligation Bonds 04/28/06	86,000.00	86,000.00	0.00
Bond Agent Fees	750.00	750.00	0.00
<u>TOTAL DEBT RETIREMENT</u>	\$ 86,750.00	\$ 86,750.00	\$ 0.00
<u>CONTINGENT</u>			
For General Fund Not Specifically or Insufficiently Appropriated	\$ 0.00	\$ 0.00	\$ 0.00
<u>TOTAL GENERAL FUND</u>	\$ 711,440.00	\$ 594,441.81	\$ 117,000.00
Appropriated for the foregoing expense of General Fund from General Corporate Taxes pursuant to Section 1.			\$ 117,000.00
Appropriated for the foregoing expenses of General Fund from sources other than General Corporate Taxes.			\$ 594,441.81
Appropriated for the foregoing expenses of General Fund from Street and Bridge Taxes pursuant to Section 5.			\$ 0.00

SECTION 2: POLICE PROTECTION

That there be levied upon all of the real property situated within the corporate limits of the Village of Dupu, Illinois, subject to taxation, the sum of Seventy Thousand and 00/100 Dollars (\$70,000.00), which amount shall be raised by taxation upon all of said property according to its value as the same is assessed and equalized for the State and County purposes, for the current fiscal year, and which amount is to defray the expenses of the Village as provided for in the fiscal year commencing on the 1st day of May, 2020, and ending on the 30th day of April, 2021, as follows:

<u>POLICE PROTECTION FUND</u>	<u>Total Appropriation</u>	<u>Estimated Receipts Sources Other Than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
<u>PERSONAL SERVICES</u>			
Wages	\$ 549,000.00	\$ 502,307.55	\$ 46,692.45
Unemployment Taxes	1,000.00	914.95	85.05
Employer Paid Medical/Drug Testing	0.00	0.00	0.00
Workers' Compensation Insurance	12,000.00	10,979.40	1,020.60
Health/Dental/Vision/Life Insurance	124,236.00	113,669.73	10,566.27
Uniform Allowance	3,500.00	3,202.33	297.68
Employee Events	0.00	0.00	0.00
Seminars & Training	500.00	457.48	42.53
<u>MATERIAL AND SUPPLIES</u>			
Supplies	1,000.00	914.95	85.05
Office Supplies	3,000.00	2,744.85	255.15
First Aid Supplies	250.00	228.74	21.26
Printing & Publishing	250.00	228.74	21.26
K9 Supplies	0.00	0.00	0.00
Small Tools & Equipment	500.00	457.48	42.53
Computer Purchases & Software	1,200.00	1,097.94	102.06
Vehicle Operations - Fuel & License	12,000.00	10,979.40	1,020.60
<u>MAINTENANCE & REPAIR</u>			
Maintenance & Repair - Equipment	1,000.00	914.95	85.05
Maintenance & Repair - Vehicle	10,000.00	9,149.50	850.50
Maintenance & Repair - Building	3,500.00	3,202.33	297.68
<u>CONTRACTUAL SERVICES</u>			
Telephone/Cell Phones	5,600.00	5,123.72	476.28
Electric	4,500.00	4,117.28	382.72
Trash Removal	50.00	45.75	4.25
Legal Services	12,000.00	10,979.40	1,020.60
Auditing & Accounting	2,450.00	2,241.63	208.37
IT Support	5,000.00	4,574.75	425.25
Dispatching	40,000.00	36,598.00	3,402.00
Damages/Torts	0.00	0.00	0.00
Security	0.00	0.00	0.00
Payroll Services	3,000.00	2,744.85	255.15
Equipment Rental	0.00	0.00	0.00
Building Rental	0.00	0.00	0.00
Conferences, Assoc & Memberships	1,000.00	914.95	85.05
Travel & Transportation	500.00	457.48	42.53
Insurance - Building	5,500.00	5,032.23	467.78
Insurance - Vehicles	5,500.00	5,032.23	467.78
Miscellaneous Expenses	785.00	718.24	70.61

<u>CAPITAL OUTLAY</u>				0.00
Building		0.00	0.00	0.00
Vehicles/Equipment		14,179.00	12,973.08	1,205.92

TOTAL POLICE PROTECTION	\$	823,000.00	\$	753,003.85	\$	70,000.00
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Appropriated for the foregoing expense of Police Protection from General Corporate Taxes pursuant to Section 1.

\$ 70,000.00

Appropriated for the foregoing expenses of Police Protection from sources other than General Corporate Taxes.

\$ 753,003.85

SECTION 3: ILLINOIS MUNICIPAL RETIREMENT TAX FUND

That there be levied upon all of the real property situated within the corporate limits of the Village of Dupu, Illinois, subject to taxation, the sum of Seventy Thousand and 00/100 Dollars (\$70,000.00), which amount shall be raised by taxation upon all of said property according to its value as the same is assessed and equalized for the State and County purposes, for the current fiscal year, and which amount is to defray the expenses of the Village of contributions for the employees to the Illinois Municipal Retirement Fund as provided in the Annual Appropriation Ordinance heretofore published for the fiscal year commencing on the 1st day of May, 2020, and ending on the 30th day of April, 2021, as follows:

<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>	<u>Total Appropriation</u>	<u>Estimated Receipts Sources Other Than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
For Administration	\$ 10,000.00	\$ 0.00	\$ 10,000.00
For Police Department	40,000.00	0.00	40,000.00
For Street Department	18,000.00	0.00	18,000.00
For Park Department	2,000.00	0.00	2,000.00
TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 70,000.00	\$ 0.00	\$ 70,000.00

Appropriated for the foregoing expenses from the rate extended for Illinois Municipal Retirement Fund.

\$ 70,000.00

Appropriated for the foregoing expenses from sources other than the rate extended for the Illinois Municipal Retirement Fund.

\$ 0.00

SECTION 4: FICA/MEDICARE TAX FUND

That there be levied upon all of the real property situated within the corporate limits of the Village of Dupu, Illinois, subject to taxation, the sum of Sixty-Six Thousand and 00/100 Dollars, (\$66,000.00) which amount shall be raised by taxation upon all of said property according to its value as the same is assessed and equalized for the State and County purposes, for the current fiscal year, and which amount is to defray the expenses of the Village of contributions for the employees to the FICA/Medicare Tax as provided in the Annual Appropriation Ordinance heretofore published for the fiscal year commencing on the 1st day of May, 2020, and ending on the 30th day of April, 2021, as follows:

<u>FICA/MEDICARE TAX FUND</u>	<u>Total Appropriation</u>	<u>Estimated Receipts Sources Other Than Tax Levy</u>	<u>To Be Raised by Tax Levy</u>
For Administration	\$ 1,000.00	\$ 0.00	\$ 1,000.00
For Police Department	42,000.00	0.00	42,000.00
For Street Department	18,000.00	0.00	18,000.00
For Park Department	<u>5,000.00</u>	<u>0.00</u>	<u>5,000.00</u>
 TOTAL FICA/MEDICARE TAX FUND	 \$ 66,000.00	 \$ 0.00	 \$ 66,000.00
 Appropriated for the foregoing expenses from the rate extended for the FICA/Medicare Tax Fund.			 \$ 66,000.00
 Appropriated for the foregoing expenses from sources other than the rate extended for the FICA/Medicare Tax Fund.			 \$ 0.00

SECTION 5: STREET AND BRIDGE TAX

That there be levied upon all of the real property situated within the corporate limits of the Village of Dupu, Illinois, subject to taxation, the sum of Zero and 00/100 Dollars, (\$0.00) which amount shall be raised by taxation upon all of said property according to its value as the same is assessed and equalized for State and County purposes for the current fiscal year and which amount is to defray the expenses of the Village of street and bridge repair and lighting as provided in the Annual Appropriation Ordinance heretofore published for the fiscal year commencing on the 1st day of May, 2020, and ending on the 30th day of April, 2021.

SECTION 6

The Clerk of the Village of Duplo, St. Clair County, Illinois, is hereby directed to file with the County Clerk of this County, a duly certified copy of this Ordinance as provided by law.

SECTION 7

This Ordinance shall be in full force and effect ten (10) days after its passage and approval.

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Basinski	<u>X</u>	<u> </u>	<u> </u>
Foster	<u>X</u>	<u> </u>	<u> </u>
Keys	<u>X</u>	<u> </u>	<u> </u>
Phillips	<u>X</u>	<u> </u>	<u> </u>
Ragsdale	<u>X</u>	<u> </u>	<u> </u>
Smith	<u>X</u>	<u> </u>	<u> </u>

Village of Duplo, A Municipal Corporation

By: 
JERALD WILSON, PRESIDENT
Board of Trustees

ATTEST:

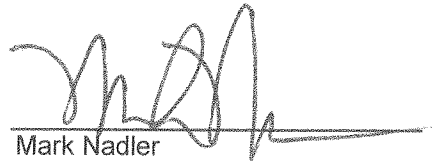

Mark Nadler, Village Clerk

PASSED this 7th day of December, 2020

APPROVED this 7th day of December, 2020

CERTIFICATION

I, Mark Nadler, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Dupo, St. Clair County, Illinois, and as such I am the keeper of records and files of said Village. I further certify that the foregoing is a full, true and correct copy of the Ordinance No. 20- 26 entitled "AN ORDINANCE PROVIDING FOR THE ANNUAL TAX LEVY UPON ALL REAL PROPERTY SITUATED WITHIN THE CORPORATE LIMITS OF THE VILLAGE OF DUPO, ST CLAIR COUNTY, ILLINOIS, SUBJECT TO TAXATION FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, A.D., 2020, AND ENDING ON THE 30TH DAY OF APRIL, 2021, adopted by the Board of Trustees of the Village of Dupo on the 7th day of December, 2020


Mark Nadler
Village Clerk

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Village of Dupo, Illinois, and as such presiding officer, I certify that the Tax Levy Ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with, the provisions of Section 4 through 7 of the "Trust in Taxation Act."

The notice and hearing requirement of Section 4 of the Act are inapplicable.

The notice requirement of Section 7 is inapplicable.

This certificate applies to the 2020 Tax Levy.


JERALD WILSON
Village President